

Барилга байгууламжийн төсөвт өртгийн нэгдсэн товчоо

№	Ажил ба зардлын нэр	Сургуулийн барилга							Спо		
		Барилга	Халаалт	Агаар сэлгэлт	Цэвэр ус	Бохир ус	Дотор гэрэлтүүлэг	Холбоо дохиолол	Барилга	Халаалт	Агаар сэлгэлт
1	Ажиллах хүчний зардал	648,465,399	21,198,892	10,908,349	10,337,566	5,593,961	63,474,358	13,535,942	232,049,180	5,738,953	9,389,645
2	Материалын зардал	1,695,932,698	99,987,059	16,394,075	16,662,728	15,863,101	97,062,502	22,162,391	661,518,707	19,278,689	8,122,593
3	Тээврийн зардал	237,120,801	1,681,859	919,379	11,431,384	682,710	2,636,882	362,126	85,447,464	469,156	372,271
4	Механизмын зардал	39,069,272	1,187,993	81,036	137,275	27,488	3,693,229	1,290,159	17,634,891	346,054	128,326
5	Шууд зардал дүн	2,620,588,170	124,055,802	28,302,838	38,568,953	22,167,260	166,866,971	37,350,618	996,650,243	25,832,853	18,012,835
6	Нэмэгдэл зардал /69.9/	229,770,428	7,511,393	3,865,150	3,662,905	1,982,105	22,490,838	4,796,184	82,221,873	2,033,480	3,327,028
7	Ашиг 15%	427,553,790	19,735,079	4,825,198	6,334,779	3,622,405	28,403,671	6,322,020	161,830,817	4,179,950	3,200,979
9	БУА-ын зардал дүн	3,277,912,387	151,302,275	36,993,187	48,566,636	27,771,770	217,761,481	48,468,822	1,240,702,933	32,046,283	24,540,842
10	НӨАТ 10%	327,791,239	15,130,227	3,699,319	4,856,664	2,777,177	21,776,148	4,846,882	124,070,293	3,204,628	2,454,084
11	ББНС	5,900,242	272,344	66,588	87,420	49,989	391,971	87,244	2,233,265	57,683	44,174
	Дүн	3,611,603,868	166,704,846	40,759,093	53,510,719	30,598,936	239,929,600	53,402,948	1,367,006,491	35,308,594	27,039,100
12	Захилагчийн хяналтын зардал 2%	65,558,248	3,026,045	739,864	971,333	555,435	4,355,230	969,376	24,814,059	640,926	490,817
13	Зураг төсөл, инженер геологийн үнэ	-	-	-	-	-	-	-	-	-	-
14	Зохиогчийн хяналтын зардал	32,779,124	1,513,023	369,932	485,666	277,718	2,177,615	484,688	12,407,029	320,463	245,408
	Дүн	3,709,941,239	171,243,914	41,868,889	54,967,718	31,432,090	246,462,444	54,857,013	1,404,227,579	36,269,983	27,775,326
15	Магадлашгүй ажлын зардал 2%	65,558,248	3,026,045	739,864	971,333	555,435	4,355,230	969,376	24,814,059	640,926	490,817
	Тоног төхөөрөмжийн үнэ	-	-	33,848,100	55,016,000	9,707,000	-	-	-	-	-
16	Төсөвт өртгийн дүн	3,775,499,487	174,269,960	76,456,852	110,955,051	41,694,525	250,817,674	55,826,390	1,429,041,638	36,910,909	28,266,142

рт заалны барилга				Гадна тохижилт, зам талбай	Гадна дулаан	Гадна дулаан / Буулгалт/	Гадна цэвэр ус	Гадна бохир ус	Гадна цахилгаан	400кВА КТПН	Нэгдсэн дүн
Цэвэр ус	Бохир ус	Дотор гэрэлтүүлэг	Холбоо дохиолол								
7,504,348	1,456,428	13,880,999	5,189,519	18,560,579	26,175,044	10,195,603	3,223,819	10,951,250	16,441,480	15,680,043	1,149,951,357
9,946,543	3,183,570	20,842,674	8,553,871	105,167,964	87,780,874	-	9,420,674	19,799,782	32,666,570	23,144,847	2,973,491,912
8,197,194	117,466	548,550	128,017	68,709,627	23,494,524	11,089,107	540,658	16,802,626	3,545,693	3,432,595	477,730,089
155,951	8,123	835,376	270,174	1,295,084	7,800,005	1,511,623	1,808,675	2,238,959	569,547	3,526,675	83,615,915
25,804,036	4,765,587	36,107,598	14,141,581	193,733,255	145,250,446	22,796,332	14,993,826	49,792,617	53,223,289	45,784,160	4,684,789,270
2,659,012	516,055	4,918,448	1,838,800	6,576,561	9,274,591	3,612,603	1,142,294	3,880,351	5,825,701	5,555,902	407,461,702
4,269,457	792,246	6,153,907	2,397,057	30,046,472	23,178,756	3,961,340	2,420,418	8,050,945	8,857,349	7,701,009	763,837,644
32,732,506	6,073,888	47,179,953	18,377,439	230,356,288	177,703,792	30,370,276	18,556,538	61,723,913	67,906,339	59,041,072	5,856,088,620
3,273,251	607,389	4,717,995	1,837,744	23,035,629	17,770,379	3,037,028	1,855,654	6,172,391	6,790,634	5,904,107	585,608,862
58,919	10,933	84,924	33,079	414,641	319,867	54,666	33,402	111,103	122,231	106,274	10,540,959
36,064,675	6,692,210	51,982,872	20,248,262	253,806,558	195,794,039	33,461,970	20,445,594	68,007,408	74,819,204	65,051,453	6,452,238,440
654,650	121,478	943,599	367,549	4,607,126	3,554,076	607,406	371,131	1,234,478	1,358,127	1,180,821	117,121,774
-	-	-	-	-	-	-	-	-	-	-	78,000,000
327,325	60,739	471,800	183,774	2,303,563	1,777,038	303,703	185,565	617,239	679,063	590,411	58,560,886
37,046,650	6,874,427	53,398,271	20,799,585	260,717,247	201,125,152	34,373,078	21,002,290	69,859,125	76,856,394	66,822,685	6,705,921,100
654,650	121,478	943,599	367,549	4,607,126	3,554,076	607,406	371,131	1,234,478	1,358,127	1,180,821	117,121,774
-	-	-	-	-	-	-	-	-	-	24,600,000	123,171,100
37,701,300	6,995,905	54,341,870	21,167,134	265,324,372	204,679,228	34,980,483	21,373,421	71,093,603	78,214,521	92,603,506	6,946,213,971